2018

2018-018

2018 04

(

)

	115,974,387.5	86,891,848.1	33.47%
	11,900,336.7	11,427,184.1	4.14%
	10,084,743.0	10,521,992.1	-4.16%
	9,887,003.8		

		29.80%	34,506,49	34,506,49		16,000,00
		29.69%	34,378,19	34,378,19		6,800,00
		5.47%	6,331,13	6,331,13		
		2.35%	2,719,23	2,719,23		930,00
		2.05%	2,370,35	2,370,35		
		1.96%	2,267,30	2,267,30		
		1.67%	1,937,52	1,937,52		
		1.42%	1,642,08	1,642,08		
		0.77%	885,97	885,97		
		0.66%	764,68	0		

10

	764,68		764,68
	700,00		700,00
	556,85		556,85
	326,00		326,00
	259,90		259,90
	222,10		222,10
	153,39		153,39
	143,00		143,00
	132,20		132,20
	128,80		128,80

	16,600 748,082.00 764,682 0 326,000 326,000 0 143,000 143,000

10 10

2018 3 13

1600 2018 3 26

2018 3 26 2020 9 11

2018 3 13

93 2018 3 21

2018 3 21 2020 9 6

2 10

3

	34,318,19		188,30	34,506,49	34,318,192 188,300	2020 4 6 6
	34,378,19			34,378,19		2020 4 6
[redacted]	6,331,13			6,331,13		2020 4 6
	2,719,23			2,719,23		

	1,642,089			1,642,089		2018 4 9
	885,973			885,973		2020 4 6
	86,850,000	0	188,300	87,038,300	--	--

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	2,706,472.3	1,981,709.0	36.57%	
	563,492.4	2,842.1	19726.00%	
	13,624,231.9	9,215,865.7	47.83%	
	50,000,000.0	30,000,000.0	66.67%	2000
	14,280,000.0	2,720,000.0	425.00%	
	7,154,059.9	12,367,369.8	-42.15%	
	1,761,844.0	3,151,326.2	-44.09%	
	4,000,000.0	8,000,000.0	-50.00%	

2

	115,974,387.5	86,891,848.1	33.47%	LED FPC
	83,454,234.6	59,489,855.1	40.28%	
	967,104.0	1,491,399.3	-35.15%	
	9,333,773.5	1,408,348.6	562.75%	
	1,492,656.4	0	0	
	462,368.7	1,065,608.4	-56.61%	

3

	11,810,019.3	170,581,772.0	-93.08%	1.77
	16,843,661.4	179,959,000.7	-90.64%	1.77

11,597.44 33.47% 1,190.03
4.14% LED LED FPC
LED

10 2 4 15 11 4

5

5	1,742.67	1,183.57	47.24%
5	25.15%	23.75%	1.40%

2018

5

5	6,899.96	5,632.24	22.51%
5	59.50%	64.82%	-5.32%

2018

LED

LED LED FPC

			17,707.1						217.63		
			0								
			0						16,527.7		
			0.00%								
	( )		(1)		(2)	(3) (2)/(1)					
LED		11,436.4	11,436.4	60.26	11,266.4	98.51%	2018 6 30			---	
		3,270.64	3,270.64	157.37	2,261.34	69.14%	2018 12 31			---	
		3,000	3,000		3,000	100%				---	

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2018 03 31

	240,958,986.9	220,310,346.1
	2,832,550.0	
	2,706,472.3	1,981,709.0
	133,650,163.0	149,034,668.6
	10,847,884.8	11,823,333.6
	563,492.4	2,842.1

	14,822,769.0	14,966,289.0
	195,290,222.1	197,039,735.4
	13,359,385.2	13,483,613.2
	166,199.7	191,131.1
	3,496,488.9	3,833,468.8
	4,878,229.4	6,384,530.0
	232,013,294.5	235,898,767.7
	700,026,099.3	688,034,258.9
	50,000,000.0	30,000,000.0
	14,280,000.0	2,720,000.0
	83,466,825.9	102,130,062.3
	2,647,381.5	3,604,733.2
	7,154,059.9	12,367,369.8
	3,306,640.6	3,876,486.0

	68,624.89	76,164.44
	1,761,844.05	3,151,326.24
	4,000,000.00	8,000,000.00
	2,640,309.95	2,651,808.84
	169,325,686.95	168,577,950.95
	4,563,739.04	5,219,983.65
	4,563,739.04	5,219,983.65
	173,889,426.00	173,797,934.55
	115,800,000.00	115,800,000.00
	189,097,777.95	189,097,777.95
	-260,646.95	-260,659.10

	13,037,585.3	13,037,585.3
	208,461,956.9	

	138,255,777.4	139,805,327.1
	13,090,510.5	13,196,041.9

	2,794,526.0	2,988,509.7
	2,794,526.0	2,988,509.7
	145,446,864.2	128,789,389.2
	115,800,000.0	115,800,000.0
	194,453,440.1	194,453,440.1
	8,694,471.6	8,694,471.6
	84,229,436.7	78,662,705.5
	403,177,348.4	397,610,617.2
	548,624,212.6	526,400,006.4

3

	115,974,387.5	86,891,848.1
	115,974,387.5	86,891,848.1
	107,438,505.60	74,769,237.2

	83,454,234.6	59,489,855.1
	967,104.0	1,491,399.3
	3,993,653.2	3,349,810.6
	10,172,992.7	9,404,305.6
	9,333,773.5	1,408,348.6
	-483,252.6	-374,482.0
	2,832,550.00	
	184,157.1	
-		
-		

	12.15	-1,719.03
1.		
2.		
	12.15	-1,719.03
1.		
2.		
3.		
4.		
5.	12.15	-1,719.03
6.		
	11,900,348.9	11,425,465.0
	11,900,348.9	

	75,083,314.6	57,788,383.9
	57,365,490.6	40,972,567.5
	479,011.3	1,192,573.7
	2,717,599.0	2,245,348.8
	6,928,245.0	6,753,987.1
	5,988,059.3	1,227,168.2
	-406,827.9	-243,366.7
	2,799,100.00	
-		
	1,415,056.4	
	6,225,893.62	5,640,105.1
		583,957.1

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3.		
4.		
5.		
6.		
	5,566,731.2	5,448,143.3

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	119,929,290.8	96,564,790.8
	9,959,706.6	1,780,076.4

	2,262,380.1	13,531,036.7
	132,151,377.6	111,875,904.1
	73,676,048.6	68,487,723.0
	26,115,989.3	19,238,783.0
	6,099,187.5	4,736,852.9
	16,373,148.2	6,574,931.2
	122,264,373.8	99,038,290.3
	9,887,003.8	12,837,613.8
	9,378.90	
	9,378.90	
	3,618,514.3	2,867,532.5
	2,349,600.0	
	5,968,114.3	2,867,532.5

	(5,958,735.49	(2,867,532.52
		177,071,100.0
	30,000,000.0	10,000,000.0
		372,326.4
	30,000,000.0	187,443,426.4
	14,000,000.0	11,800,000.0
	385,001.2	698,161.7
	3,804,979.3	4,363,492.6
	18,189,980.6	16,861,654.3
	11,810,019.3	170,581,772.0
	1,105,373.6	-592,852.6
	16,843,661.4	179,959,000.7
	219,644,346.1	48,631,756.0
	236,488,007.5	228,590,756.8

6

	98,798,524.0	58,357,434.2
	7,825,205.5	1,222,307.4
	227,072.0	13,064,188.2
	106,850,801.7	72,643,929.9
	57,913,049.8	45,729,838.0
	16,239,137.1	11,564,148.5

	902,748.2(	1,948,655.2
	3,670,584.7	2,148,882.0
	78,725,520.0	61,391,523.8
	28,125,281.6	11,252,406.0
	1,614,006.8	2,792,532.5
	1,614,006.8	2,792,532.5
	(1,614,006.85	(2,792,532.52
		177,071,100.0
	30,000,000.0(	10,000,000.0
		372,326.4(
	30,000,000.0	187,443,426.4

	16,950,409.2	15,080,261.7
	13,049,590.7	172,363,164.6
	702,821.5	
	40,263,687.1	180,823,038.2
	123,947,185.2	30,126,336.4
	164,210,872.4	210,949,374.6